

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	CHIEF EXECUTIVE - RESOURCES					
B	613 BCBC-	Advice & Guidance CEX / Resources	4.76	5.00	01/04/2016		
	622 BCBC -	NNDR c/fwd 15/16	5.84	5.00	01/04/2016	29/06/2016	Substantial
	625 BCBC -	C/F Creditors	18.75	15.00	01/04/2016	27/07/2016	Substantial
	631 BCBC -	BACS Security	1.79	3.00	01/04/2016	26/05/2016	Reasonable
	643 BCBC-	Corporate Change Fund	15.91	10.00	20/06/2016		
	650 BCBC -	Creditors Departmental Testing	28.70	15.00	11/07/2016		
	655 BCBC -	Creditor Authorisation Levels	13.65	15.00	25/07/2016		
Total for	Directorate	CHIEF EXECUTIVE - RESOURCES	89.41	68.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	616 BCBC-	Advice & Guidance Op Serv & P/ship	2.77	5.00	01/04/2016		
	621 BCBC -	Homelessness c/fwd 15/16	19.32	9.00	01/04/2016	17/10/2016	Reasonable
	624 BCBC -	C/F Firewalls	11.39	9.00	01/04/2016		
	628 BCBC -	Absence Management	23.58	24.00	01/04/2016	13/10/2016	Substantial
	640 BCBC -	ICT Asset Management Follow Up	7.77	5.00	21/06/2016		
	644 BCBC -	Sharepoint	9.97	10.00	01/07/2016	15/09/2016	Substantial
	648 BCBC -	HR Self Service Review	7.57	7.00	11/07/2016	06/10/2016	Substantial
	661 BCBC -	Info @ Work	14.59	10.00	05/09/2016		
	671 BCBC -	Open Contractor System	2.30	15.00	20/10/2016		
Total for	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	99.26	94.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	614 BCBC -	Advice & Guidance Ed & Family Sup	0.88	5.00	01/04/2016		
	626 BCBC -	School Summary 15-16	5.37	6.00	01/04/2016	17/08/2016	Substantial
	636 BCBC -	EIG Verification	4.32	5.00	02/06/2016	28/07/2016	Reasonable
	649 BCBC -	Built Env Further Process Review	14.53	15.00	11/07/2016		
	656 BCBC -	Youth Services	10.24	15.00	21/07/2016		
	658 BCBC -	Youth Work Strategy Support Grant	1.22	2.00	29/07/2016	03/08/2016	Reasonable
	666 BCBC -	CRC	8.01	10.00	29/09/2016		
	667 BCBC -	School Absence Management	6.22	15.00	30/09/2016		
	668 BCBC -	Cornelli Primary School	0.44	5.00	04/10/2016		
	669 BCBC -	CRSA & Assurance Statements	0.71	10.00	04/10/2016		
	670 BCBC -	ICT in Primary Schools	11.52	20.00	06/10/2016		
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	63.45	108.00			

	Directorate	COMMUNITIES					
B	612 BCBC - Advice & Guidance Communities		0.34	5.00	01/04/2016		
	638 BCBC - Achieving Zero Waste		16.22	20.00	08/06/2016	15/09/2016	Substantial
	641 BCBC - Townscape Heritage Initiative		12.94	10.00	13/06/2016		
	651 BCBC - Council Buildings Compliance		0.07	15.00	12/07/2016		
	663 BCBC - Supporting People Grant Verify		7.87	5.00	01/09/2016		
Total for	Directorate	COMMUNITIES	37.43	55.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					
B	615 BCBC - Advice & Guidance SS & Wellbeing		0.47	5.00	01/04/2016		
	620 BCBC - Occupational Therapy c/fwd 15/16		12.06	10.00	01/04/2016	23/08/2016	Reasonable
	627 BCBC - Bus Svs Support Grant		6.96	7.00	08/04/2016	11/07/2016	Limited
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	19.49	22.00			
	Directorate	BCBC CROSS CUTTING					
B	617 BCBC - Audit Planning		17.30	30.00	01/04/2016		
	618 BCBC - Audit Committee / CMB		26.69	30.00	01/04/2016		
	619 BCBC - Finalising 2015-16 Jobs		70.91	10.00	01/04/2016	31/08/2016	
	623 BCBC - PSIAS Compliance c/fwd 15/16		7.64	5.00	06/05/2016	01/07/2016	Substantial
	632 BCBC - Performance Indicators		15.37	20.00	16/05/2016	15/08/2016	Reasonable
	635 BCBC - General Follow up Admin		0.81	2.00	04/04/2016		
	637 BCBC - CAATs & Data Extraction		14.76	10.00	16/05/2016		
	639 BCBC- Cash Handling		15.47	16.00	06/06/2016	25/08/2016	Reasonable
	645 BCBC - Legal & Reg Savings		17.40	5.00	01/07/2016		
	654 BCBC - External Assurance Compliance		20.81	10.00	05/07/2016		
	657 BCBC - Overtime & Out of Hours		18.31	15.00	15/07/2016		
	665 BCBC - Data Breaches		5.27	10.00	19/09/2016		
Total for	Directorate	BCBC CROSS CUTTING	230.74	163.00			
Total for Function		ASSURANCE	539.79	510.00			
		ANTI-FRAUD & CORRUPTION					
	Directorate	BCBC CROSS CUTTING					
B	630 BCBC - NFI		12.84	25.00	01/04/2016		
Total for	Directorate	BCBC CROSS CUTTING	12.84	25.00			
Total for Function		ANTI-FRAUD & CORRUPTION	12.84	25.00			
		GOVERNANCE					
	Directorate	EDUCATION AND FAMILY SUPPORT					

B	660 BCBC - School Modernisation Programme	18.82	25.00	15/08/2016		
	662 BCBC - Minor Works (Ed & Family Support)	4.86	5.00	09/09/2016		
Total for	Directorate EDUCATION AND FAMILY SUPPORT	23.68	30.00			
	Directorate COMMUNITIES					
B	652 BCBC - Elections	9.66	15.00	12/07/2016		
Total for	Directorate COMMUNITIES	9.66	15.00			
	Directorate BCBC CROSS CUTTING					
B	629 BCBC - Final Accounts	2.91	5.00	01/04/2016		
	633 BCBC - Effectiveness of Audit Committee	3.21	2.00	01/04/2016	15/06/2016	Substantial
	634 BCBC - IASS Monitoring	8.61	10.00	01/04/2016		
	647 Porthcawl Harbour	6.93	5.00	04/07/2016		
	659 BCBC - Contract Monitoring	0.17	20.00	15/08/2016		
Total for	Directorate BCBC CROSS CUTTING	21.82	42.00			
Total for	Function GOVERNANCE	55.17	87.00			
	RISK & PERFORMANCE MANAGEMENT					
	Directorate SOCIAL SERVICES AND WELLBEING					
B	653 BCBC - Establishments Financial Controls	11.76	10.00	14/07/2016		
	664 BCBC - Mental Health Act	0.61	15.00	19/09/2016		
Total for	Directorate SOCIAL SERVICES AND WELLBEING	12.36	25.00			
	Directorate BCBC CROSS CUTTING					
B	646 BCBC - Fleet Overview	26.99	20.00	01/07/2016		
Total for	Directorate BCBC CROSS CUTTING	26.99	20.00			
Total for	Function RISK & PERFORMANCE MAN	39.36	45.00			
	Grand	647.15				

Internal Audit

28/10/2016

Pag 5